

PROVO RIVER DISTRIBUTION SYSTEM

1987 Budget

<u>1987 Budget Item:</u>	<u>Description of Budget Items</u>	<u>Amount Approved: 1987</u>
1.	Commissioner's Salary	\$ 15,188.48
2.	Deputy Commissioner's Salary	13,667.03
2-A	Comm. & Dep. Comm. Matching Soc. Sec. Tax (.0715)	2,063.16
2-B	Comm. St. Retirement (.12)	1,822.61
2-C	Dep. Comm. St. Retirement (Non-contributory (.1182))	1,615.44
3.	Office Rent	300.00
4.	Travel Expense	3,105.00
4-A	Commissioner's Travel Expense .31/mile	
4-B	Dep. Commissioner's Travel Expense .38/mile	
5.	Field Equipment and Supplies	100.00
6.	Office Equipment and Supplies	250.00
7.	Commissioner's Annual Report - 1985 & 1986	650.00
8.	Commissioner's Telephone Expense	300.00
9.	Committee Expense	1,200.00
10.	Bonds and Insurance Premiums	400.00
11.	Install and Maintain Weirs and Recorders	500.00
12.	Utah Water Users Association	900.00
13.	Miscellaneous Expenses	38.28
14.	Health Insurance - Comm. & Dep. Comm.	4,500.00
	TOTAL 1987 BUDGET	\$ 46,600.00
	TOTAL 1987 ASSESSMENT	44,100.00

*Delinquents to be written off
for 1987!
m KOTM
2-15-87*

(Same as 1986!)